

Fiscal Estimate Narratives

DOT 9/18/2003

LRB Number	03-1600/1	Introduction Number	AB-498	Estimate Type	Original
Subject					
Disclosing social security numbers to Revenue					

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

Ongoing Cost Impact

\$904 annual ongoing cost increase for retrieving original driver license applications from state record center and providing them to the Dept. of Revenue. This cost is from .02 FTE to perform the retrieval and \$2.60 billed to DMV by the Department of Administration for each retrieval.

Ongoing Revenue Impact

None

One-Time Costs

We anticipate no modifications to data systems for this bill and no other one-time costs.

BASIS FOR CONCLUSION

Ongoing Cost Impact

Assumptions:

- DOR estimates 70 requests for original applications per year.
- DMV is charged \$2.60 for each record center retrieval.
- Each request requires 30 minutes of work for Transportation Customer Representatives Level 2.

Calculations:

70 @ \$2.60 per request = \$182 per year

70 @ 30 mpu = 2100 minutes / 60 = 35 hours per year / 1725 = .02 FTE

.02 FTE @ TCR 2 level \$35,600 salary & fringe = \$722 per year

One-time cost Impact

We anticipate that DOR is able to access social security numbers stored on DMV's database through existing systems.

Long-Range Fiscal Implications

None