

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2446/2</b>	<b>Introduction Number</b> <b>AB-499</b>
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**Subject**  
 Historic buildings and downtown development

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Dick Wagner (608) 266-0653	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 5/30/2003
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## Fiscal Estimate Narratives

DOA 9/5/2003

LRB Number	<b>03-2446/2</b>	Introduction Number	<b>AB-499</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Historic buildings and downtown development					

### Assumptions Used in Arriving at Fiscal Estimate

For the Department of Administration, the bill's provisions that relate to support of the Building Commission or the leasing of facilities are those considered in this estimate.

The bill would require downtown locations for new state office buildings for certified Main Street Communities unless the cost of locating downtown is more than 10% greater than the average cost of sites in the geographic service that are not downtown. Few new buildings may be expected in the foreseeable future and the analysis on such cost can be done as part of capital budget reviews. Thus, the agency would absorb the cost of the analysis. It is not possible to determine whether any particular downtown location might cost more or less than the average cost measure defined in the bill until specific facilities are being located.

The bill would also require the Building Commission not to approve leases for state office facilities to be located outside of downtown for certified Main Street Communities unless the cost of locating downtown is more than 10% greater than the average cost for facilities in the geographic service area outside downtown. DOA leasing staff conducted an analysis of present leases in Main Street areas, based on a 10% higher cost rate, and estimated this provision might cost an additional \$133,600 in lease costs to be paid by state agencies. Actual costs, however, would depend on the actual leases and their terms. Additionally, if all applicable offices would have to relocate as a result of the bill's provisions on leases, the moving costs might be another \$209,200.

Local costs are unknown.

### Long-Range Fiscal Implications

Unknown.