

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

| | |
|------------------------------------|--|
| LRB Number 03-2500/3 | Introduction Number AB-500 |
|------------------------------------|--|

Subject
 Authorize volunteer dentists to charge MA reimbursement for the volunteer health care provider program

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|---|---|--|
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

No Local Government Costs
 Indeterminate

| | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|--|--|---------------------------|
| Agency/Prepared By DHFS/ Ellen Hadidian (608) 266-8155 | Authorized Signature Freda Ellen Bove (608) 266-2907 | Date 10/30/2003 |
|--|--|---------------------------|

Fiscal Estimate Narratives

DHFS 10/31/2003

| | | | | | |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 03-2500/3 | Introduction Number | AB-500 | Estimate Type | Original |
| Subject | | | | | |
| Authorize volunteer dentists to charge MA reimbursement for the volunteer health care provider program | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill allows a volunteer health care provider who is a dentist or dental hygienist to provide dental services to Medicaid recipients under certain circumstances. Under this bill, a nonprofit agency that is affiliated with the volunteer health care provider of dental services may charge a fee for these services.

This legislation allows qualifying nonprofit agencies affiliated with volunteer dental service providers to charge the Medicaid program for the cost of care of services provided by a volunteer health care provider to Medicaid clients.

Medicaid recipients currently are underserved in the area of oral health. It is possible that the number of Medicaid recipients receiving dental services will increase if more nonprofit agencies are able to be reimbursed for MA-related services.

The cost of dental services to Medicaid recipients was \$202.56/person in FY 03. It is not known how many agencies and providers will qualify under this legislation, but to the extent that Medicaid dental services increase, Medicaid costs will increase. For example, if an additional 2,000 recipients receive services under this bill, the cost to the state would be \$405,100 AF (\$156,300 GPR and \$248,800 FED) annually.

Long-Range Fiscal Implications