

Fiscal Estimate Narratives

DOT 9/22/2003

LRB Number	03-2006/1	Introduction Number	AB-505	Estimate Type	Original
Subject					
Aggressive driving and driver education instruction					

Assumptions Used in Arriving at Fiscal Estimate

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Conclusion:

On-going: Indeterminable impact on DOT. The incidence of a driver receiving three tickets from a single course of conduct is rare, based on DMV experience.

One-time: \$57,086 Data Processing development of a charge code to identify the driver license withdrawal and report to identify violations being added to driving records which fit this scenario.

Basis for Conclusion:

There were about 370,000 convictions in 2002 for the 12 cites listed in the proposal. However, only about 4,450 license withdrawals occurred from those 370,000 convictions. The courts already have authority to take action for these convictions and have chosen not to do so. It is not likely that the volume of license withdrawals will increase because of the proposed penalty enhancers.

DMV will review case to determine if it is a repeat offender (suspension is longer for repeat offender). It is expected that the number of these cases will be minimal.

The Courts must order the offender to attend Traffic Safety School and also suspend operator's privileges. The Department would not take those actions administratively.

The number of offenders who will be ordered to Traffic Safety School and suspended for 3 convictions from one course of action cannot be determined. The number is likely quite low.

Data Processing Development of \$57,086 for 73 days, including CPU testing, @ \$782 per day (\$560 contract programmer; \$222 IEF (Cool Gen) programming tool).

Local costs to handle these cases are indeterminable

Basis for Conclusion:

The impact on local law enforcement is indeterminable because agency policies relating to multiple citations from the same course of action may vary among jurisdictions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2006/1		Introduction Number AB-505	
Subject			
Aggressive driving and driver education instruction			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$57,086 Data Processing development of a charge code to identify the driver license withdrawal and report to identify violations being added to driving records which fit this scenario.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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