

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-0216/3</b>	<b>Introduction Number</b> <b>AB-510</b>
------------------------------------	--

**Subject**  
 Create metropolitan service districts

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No         </div> <input type="checkbox"/> Decrease Costs
--	--	--

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Dick Wagner (608) 266-0653	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 10/3/2003
--	---	--------------------------

**Fiscal Estimate Narratives**

**DOA 10/3/2003**

LRB Number <b>03-0216/3</b>	Introduction Number <b>AB-510</b>	Estimate Type <b>Original</b>
<b>Subject</b> Create metropolitan service districts		

**Assumptions Used in Arriving at Fiscal Estimate**

No data exists on how many municipalities might avail themselves of the ability to create metropolitan districts. While cost of services may vary among municipalities and the new districts, their consolidation should lead to lower costs for the same service level. However, the extent to which costs may be reduced is indeterminate.

**Long-Range Fiscal Implications**

Unknown.