

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **03-3002/1** **Introduction Number** **AB-513**

Subject
 Memorials for traffic accident victims along highways

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
DOT/ David Vieth (608) 267-8999	Carol Buckmaster (608) 267-6979	9/22/2003

Fiscal Estimate Narratives

DOT 9/22/2003

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Assumptions Used in Arriving at Fiscal Estimate

Assume that any reduction in effort that could be associated with prohibiting the department from responding to complaints may be offset by additional effort to deal with other encroachments that may be encouraged by this granting of exceptions. We further assume that this statutory exception will result in a greater number of these and other encroachments.

No determinable fiscal impact.

Long-Range Fiscal Implications

The Department may face challenges related to allowing crosses on the right of way by those who object to religious symbols on public property. Under this bill, the department would be prohibited from responding to such complaints. Should litigation result, we have not anticipated any costs associated with that issue.

The ongoing implication of this bill is anticipated to create an increase in highway encroachments.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Memorials for traffic accident victims along highways			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
no significant cost			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By			
DOT/ David Vieth (608) 267-8999		Authorized Signature	
		Carol Buckmaster (608) 267-6979	
			Date
			9/22/2003