

Fiscal Estimate Narratives

DNR 9/19/2003

LRB Number	03-2070/2	Introduction Number	AB-516	Estimate Type	Original
Subject					
Exemption from air pollution control construction permits for certain equipment at nonmetallic mining facilities					

Assumptions Used in Arriving at Fiscal Estimate

This bill would exclude the addition or replacement of engines or generators at existing nonmetallic mineral processing facilities from the requirement to obtain an air pollution control construction permit. Although this bill would exempt certain equipment replacement projects from the need to obtain a construction permit, program history indicates that this exemption would only be utilized to a small degree. While permitting of these sources would generate program revenue in the form of permit application fees, it is estimated that they would make up approximately 0.3% of the annual program revenue (conservatively \$6,000 of an annual \$2,000,000 revenue). If permitting of these sources were to occur, the revenue from the permit would be offset by the department costs preparing it. Thus the net fiscal effect on the program is zero.

Long-Range Fiscal Implications

Minimal

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Exemption from air pollution control construction permits for certain equipment at nonmetallic mining facilities			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		-6,000
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$-6,000
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			-6,000
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			-6,000
SEG/SEG-S			
TOTAL State Revenues	\$		\$-6,000
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$-6,000		\$
NET CHANGE IN REVENUE	\$-6,000		\$
Agency/Prepared By		Authorized Signature	
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		Date	
		9/19/2003	