

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-0165/3 **Introduction Number** AB-540

Subject
Reporting of outside income by UW faculty; UW ethics rules

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations
 Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

ETH 11/19/2003

LRB Number 03-0165/3	Introduction Number AB-540	Estimate Type Original
Subject Reporting of outside income by UW faculty; UW ethics rules		

Assumptions Used in Arriving at Fiscal Estimate

There currently are 6,644 University of Wisconsin faculty members who would be subject to the bill's proposed reporting requirement. Effectuating the bill's purpose will require (1) implementation of a system to ensure that faculty members are aware of the reporting requirement and are complying with it; and (2) creation of an electronic reporting system, database, and web-based dissemination capability.

The Ethics Board estimates it will need, on a continuing basis, .5 FTE administrator to ensure that the record of faculty members is complete and up-to-date and to ensure compliance. We estimate an annual salary of \$28,000 including fringe. In addition, the Board estimates it will need, on a continuing basis, .5 FTE clerical for data entry and review at an annual salary of \$14,000 including fringe.

The Ethics Board estimates a one-time cost of \$25,000 for IT consultants to develop an on-line reporting system, appropriate database, and web dissemination capability. An additional \$5,000 annually after implementation will be needed for IT support and maintenance.

Finally, the Ethics Board estimates additional annual costs associated with the added personnel and responsibilities at approximately \$10,000 (including overhead and supplies).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Reporting of outside income by UW faculty; UW ethics rules			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$25,000 for IT consultant to develop electronic reporting system, database, and web dissemination capability.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$42,000	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		15,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$57,000	\$
B. State Costs by Source of Funds			
GPR		57,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$57,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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