

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

LRB Number **03-2791/2**      Introduction Number **AB-573**

**Subject**  
On-road refuse vehicles

**Fiscal Effect**

**State:**  
 No State Fiscal Effect  
 Indeterminate  
     Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
     Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
     Create New Appropriations       Decrease Costs

**Local:**  
 No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
     Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue  
     Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794	<b>Date</b> 10/21/2003
--	---	---------------------------

**Fiscal Estimate Narratives**

**DNR 10/21/2003**

LRB Number <b>03-2791/2</b>	Introduction Number <b>AB-573</b>	Estimate Type <b>Original</b>
<b>Subject</b> On-road refuse vehicles		

**Assumptions Used in Arriving at Fiscal Estimate**

**Bill Summary:** The Bill allows vehicles currently only certified for use as off-road vehicles to be used on-road when used to collect garbage or refuse. The additional flexibility would apply only to state and local government or contractors working for state or local government.

**Fiscal Impact:** The bill is permissive, and any state agency or local government units that use this flexibility should not incur any additional costs.

The vehicles being authorized for use are likely to have higher air emissions than vehicles certified for on-road use. Federal standards for off-road vehicles are being tightened, but are on a longer timeline to achieve emission reductions and remain a bit higher than the emission standards that must be met by on-road vehicles.

This bill affects only a very small set of vehicles and is unlikely to result in a substantial increase in emissions in current or potential nonattainment areas.

To the extent that the bill allows a more efficient dispatch of vehicles, overall emissions may actually decrease. There may be fewer total miles of travel if off-road vehicles are allowed to travel on road ways rather than have them hauled by large, and relatively high emitting onroad vehicles.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-2791/2</b>		Introduction Number <b>AB-573</b>	
<b>Subject</b>			
On-road refuse vehicles			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	10/21/2003