



## Fiscal Estimate Narratives

DOT 10/24/2003

LRB Number 03-2791/2	Introduction Number AB-573	Estimate Type Original
<b>Subject</b> On-road refuse vehicles		

### Assumptions Used in Arriving at Fiscal Estimate

AB 573 establishes as a motor vehicle an "off-road utility vehicle." The bill defines this motor vehicle as designed and constructed to carry no more than 2 persons and not certified by its manufacturer for on-road use. Thus, a pick-up truck is not included since it is manufactured for on-road use; and the definition specifically excludes motorized construction equipment or any motor vehicle that falls within any other definition in Ch. 340.

The bill further defines off-road utility vehicle as designed and constructed "to be used for collecting residential and commercial solid waste...landscaping, or incidental street maintenances." In addition, an off-road utility vehicle is defined as meeting state equipment standards for Type 2 automobile or Type 2 motorcycle; or federal NHTSA equipment standards for a low-speed vehicle.

AB 573 allows off-road utility vehicles to be operated on any roadway that has a speed limit of 35 mph or less, but only if it is operated by a state or local government employee or contractor, and only if it is being used for collecting residential or commercial solid waste, landscaping, or incidental street maintenance.

Since an off-road utility vehicle is defined as a motor vehicle, all state laws regarding driver licenses and traffic violations apply. However, the bill exempts off-road utility vehicles from registration by DMV and from vehicle emission limits and inspection.

AB 573 has no impact on DOT or the Transportation Fund.

Local fiscal impact is indeterminate. DOT has no way of knowing how many local communities may wish to utilize the law, or what local enforcement costs may occur.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>03-2791/2</b>		<b>Introduction Number</b> <b>AB-573</b>	
<b>Subject</b>			
On-road refuse vehicles			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
None			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$None	\$Indeterminate
NET CHANGE IN REVENUE		\$None	\$Indeterminate
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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