

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-3478/1</b>	<b>Introduction Number</b> <b>AB-596</b>
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**Subject**  
 Various changes to all-terrain vehicle laws

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	Transportation Fund (Fund 11)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Brian Shah (608) 264-9524	Carol Buckmaster (608) 267-6979	10/24/2003

## Fiscal Estimate Narratives

DOT 10/24/2003

LRB Number <b>03-3478/1</b>	Introduction Number <b>AB-596</b>	Estimate Type <b>Original</b>
<b>Subject</b>		
Various changes to all-terrain vehicle laws		

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases the number of gallons of motor fuel used in calculating the estimated all-terrain vehicle gas tax payment from 25 gallons to 52 gallons, beginning with fiscal year 2004-05. 2003 Wisconsin Act 33, the 2003-05 biennial budget, re-estimated the annual all-terrain vehicle payment (along with the motorboat and snowmobile payments) from the Transportation Fund to the Conservation Fund. That re-estimate increased the estimated number of registered all-terrain vehicles for fiscal year 2004-05 to 197,284, which is a 12% increase over fiscal year 2003-04, and an 24.5% increase over fiscal year 2002-03. Therefore, growth in the number of registered all-terrain vehicles has increased the size of the annual payment from the Transportation Fund to the Conservation Fund.

Based on the estimated 197,284 registered all-terrain vehicles and the 27 gallon per registered all-terrain vehicle increase provided by this bill, the payment to the Conservation Fund will increase by an estimated \$1,518,100 in fiscal year 2004-05. Because the ending balance of the Transportation Fund is an estimated \$371,900 for fiscal year 2004-05, the change in this bill will create an estimated \$1,146,200 negative balance in the Transportation Fund.

### Long-Range Fiscal Implications

Because the motor fuel excise tax rate is indexed for inflation, and because the number of registered all-terrain vehicles has continued to increase over time, the long-range impact of this bill is to provide even larger increases in the payment from the Transportation Fund to the Conservation Fund.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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  Supplemental

LRB Number <b>03-3478/1</b>		Introduction Number <b>AB-596</b>	
<b>Subject</b>			
Various changes to all-terrain vehicle laws			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-1,518,100
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$-1,518,100</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-1,518,100	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOT/ Brian Shah (608) 264-9524		Carol Buckmaster (608) 267-6979	
		<b>Date</b>	
		10/24/2003	