

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3506/1 **Introduction Number** AB-609

Subject
National guard tuition grants

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.465(2)(a)

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Fiscal Estimate Narratives

DMA 10/27/2003

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Assumptions Used in Arriving at Fiscal Estimate

In completing this fiscal estimate, the department states that it can absorb the additional costs associated with the statutory changes be recommended. If the current situation remains this is true and the department can absorb the increase. However, the ability to absorb this cost is only possible because of the mobilization of Wisconsin National Guard troops who where in the program but due to the mobilization can no longer participate. At this time there are 256 soldiers who were in the tuition grant program in the fall semester of 2002 who are currently deployed and unable to enroll in school. In theory, if there where no soldier deployments, the Department would not be able to absorb the additional costs related to this bill.

The current maximum grant award for a Wisconsin National Guard member is \$1852. The tuition for UW-Madison is \$2277 and for UW-Milwaukee it is \$2219. Approximately 400 soldiers would be affected by restoring the maximum grant award back to the "actual rate charged by the school or 100% of tuition charged by UW-Madison, whichever is lower". Tuition will increase by 18.5% in state fiscal year 04 and 15.6% in fiscal year 05.

Long-Range Fiscal Implications

The Department could realize a shortage of funding for the tuition grant program.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
National guard tuition grants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	200,000		
TOTAL State Costs by Category	\$200,000		\$
B. State Costs by Source of Funds			
GPR	200,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$200,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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