

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-1986/3	Introduction Number AB-612	
Subject Requiring certain notices on CD's and DVD's		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(1)(a)		
Agency/Prepared By DATCP/ Kevin LeRoy (608) 224-4928	Authorized Signature Barb Knapp (608) 224-4746	Date 11/4/2003

Fiscal Estimate Narratives

DATCP 11/5/2003

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Subject Requiring certain notices on CD's and DVD's		

Assumptions Used in Arriving at Fiscal Estimate

This bill would require sellers of CDs and DVDs to provide a statement on the package that would inform consumers whether or not the data recorded on the disk was capable of being copied. This statement must be made "in a conspicuous manner as determined by the department." We believe that, in order to fulfill its obligations in this bill, the department would have to promulgate an administrative rule specifying the appropriate statements. Due to the newness of this issue and the potentially divergent interests of consumers, makers of audio/video hardware, makers of prerecorded disks and other groups, this could be a relatively complicated rulemaking process. The department would likely need one full time employee to coordinate the rulemaking process. Once the rulemaking process was complete, this employee would be needed to police the bill and rule to help ensure compliance.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1986/3		Introduction Number AB-612	
Subject			
Requiring certain notices on CD's and DVD's			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
General cost associated with creating a new position: \$9,500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$51,000	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		15,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$66,000	\$
B. State Costs by Source of Funds			
GPR		66,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$66,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Kevin LeRoy (608) 224-4928		Barb Knapp (608) 224-4746	11/4/2003