

Fiscal Estimate Narratives

DOA 1/6/2004

LRB Number	03-2310/1	Introduction Number	AB-666	Estimate Type	Updated
Subject					
Collection of fines and forfeitures by counties					

Assumptions Used in Arriving at Fiscal Estimate

Revised information from the State Treasurer's office on revenue from these fines and penalties results in revised estimates for this bill. The revised numbers show that having counties retain 25% instead of 10% would have changed FY 02 & FY 03 state revenues by decreasing those revenues \$1,465,316 in FY 02 and \$1,483,031 in FY 03.

In these years the counties retained 10% and sent 90% to the state treasurer. So local revenues would increase by like amounts in future years should the bill pass and counties retain 25%.

Long-Range Fiscal Implications

Decreased state revenues of \$1.5 million annually would be ongoing.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Collection of fines and forfeitures by counties		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-1,500,000
TOTAL State Revenues	\$	-\$1,500,000
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-1,500,000	\$1,500,000
Agency/Prepared By	Authorized Signature	Date
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