



## Fiscal Estimate Narratives

R&L 4/8/2003

LRB Number <b>03-1170/1</b>	Introduction Number <b>AB-67</b>	Estimate Type <b>Original</b>
<b>Subject</b> Exempting certain health care professionals from discipline and liability for refusing to be involved in abortions, sterilizations, euthanasia and certain oth		

### Assumptions Used in Arriving at Fiscal Estimate

AB-67 provides that health care professionals would be exempt from disciplinary action by the Medical, Pharmacy, and Nursing Examining Boards if they had, in writing, stipulated intent not to participate in certain procedures based on creed.

If required to implement the provisions of this bill, the Department would be required to promulgate rules and would expect an increase in the number of complaint investigation and resolution. The fiscal impact is detailed below:

TOTAL ONE-TIME COSTS = \$8340

Administrative Rulemaking

\$7840

(80 hours paralegal @\$27 per hour = \$2160

80 hours legal counsel @\$53 per hour = \$4240

40 hours program manager @ \$36 per hour = \$1440)

Revision and Reprinting of Code Books

\$500

(Medical, Pharmacy, and Nursing Code Books)

TOTAL ANNUALIZED COSTS = \$9780

Enforcement – Screen, Investigate and Resolve 20 Complaints per Year

(15 closed after investigation, 5 resolved by stipulation or hearing)

\$9780

Intake and Screening = \$2420 (80 PA3 hours @\$17 per hour = \$1360, 20 Legal Counsel hours @\$53 per hour=\$1060)

Investigation = \$3120 (120 investigator hours @\$26 per hour=\$3120)

Stipulation/Hearing = \$4240 (80 Legal Counsel hours @\$53 per hour = \$4240)

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Exempting certain health care professionals from discipline and liability for refusing to be involved in abortions, sterilizations, euthanasia and certain oth			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$8,340			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$9,780	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$9,780</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS (Gen.)	9,780	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned	978	
	FED		
	PRO/PRS	8,802	
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$9,780</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$9,780	\$
NET CHANGE IN REVENUE		\$9,780	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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