

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3127/1	Introduction Number AB-677
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Subject
 Exempting photo requirement for driver license and identification card based upon religious convictions

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ John Alley (608) 266-0614	Authorized Signature Carol Buckmaster (608) 267-6979	Date 12/10/2003
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Fiscal Estimate Narratives

DOT 12/10/2003

LRB Number 03-3127/1	Introduction Number AB-677	Estimate Type Original
Subject Exempting photo requirement for driver license and identification card based upon religious convictions		

Assumptions Used in Arriving at Fiscal Estimate

This proposal allows WisDOT DMV to issue Identification Cards (IDs) without photos to individuals who have seriously held religious beliefs related to photographs.

Cost Summary

\$42,880 total estimated one-time costs to allow ID cards to be produced without a photograph as follows:

\$12,000 for modifications to digitized photo-ID system for template allowing "valid w/o photo" ID production based on typical modification costs charged by photo vendor for non-contractual changes.

\$30,880 for modifications to driver license / identification card issuance system to add "valid w/o photo" data element to issuance application for identification cards (40 days @ \$550 per day programmer cost plus \$222 per day CPU costs).

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Exempting photo requirement for driver license and identification card based upon religious convictions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$42,880 total estimated one-time costs to allow ID cards to be produced without a photograph.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ John Alley (608) 266-0614		Carol Buckmaster (608) 267-6979	12/10/2003