

Fiscal Estimate Narratives

LRB 1/28/2004

LRB Number	03-2826/1	Introduction Number	AB-679	Estimate Type	Original
Subject					
Designate cranberry as the state fruit					

Assumptions Used in Arriving at Fiscal Estimate

This bill designates a state fruit and requires the Wisconsin Bluebook to include the designation.

Administrative costs, such as the costs to create and include a picture in the Blue Book, will increase under the bill. The LRB will absorb these administrative costs within its existing budget.

Long-Range Fiscal Implications

The costs associated with this designation will be a one-time costs.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Designate cranberry as the state fruit			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$750			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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