

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2644/1	Introduction Number AB-688
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Subject
 Selling drugs with a child present

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.475 (1)(d)	

Agency/Prepared By DA/ Stu Morse (608) 267-2700	Authorized Signature Stu Morse (608) 267-2700	Date 12/5/2003
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Fiscal Estimate Narratives

DA 12/5/2003

LRB Number 03-2644/1	Introduction Number AB-688	Estimate Type Original
Subject Selling drugs with a child present		

Assumptions Used in Arriving at Fiscal Estimate

The addition of a five-year enhancer may increase the number of cases that go to trial as opposed to pleading. If this were to be the case, there would be an increased workload. It is impossible to estimate if this would be the case.

Long-Range Fiscal Implications

The actual impact of this bill on prosecutorial workload must be carefully monitored so as to determine if additional resources are needed.