

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1500/1</b>	<b>Introduction Number</b> <b>AB-69</b>
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**Subject**  
 End of fishing season

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370(4)(mu)

<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794	<b>Date</b> 2/24/2003
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## Fiscal Estimate Narratives

DNR 2/24/2003

LRB Number	03-1500/1	Introduction Number	AB-69	Estimate Type	Original
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End of fishing season					

### Assumptions Used in Arriving at Fiscal Estimate

In years when the closing date is later than March 1, the Department will be required to add to existing creel surveys that traditionally ended on March 1. The number of additional days will vary between 0 and 6, thus on average 3 days (24 hrs). Given that those days will always be a weekend, a creel clerk would be working each of those days. A creel clerk's salary is approximately \$10 per hour. The Department averages creel surveys on 20 lakes per year, at \$10/hr for 24 hrs per lake at a total cost on average of approximately \$4,800, ranging from \$0 to \$9,600. In addition, there would be costs for travel to and from sites and for supplies (i.e. boat gas and oil). Assuming an average of 25 miles round trip per day at \$0.26/mile for 3 days = \$19.50. Assuming the boat uses 5 gallons of gas and a quart of oil per day at \$1.75/gallon and \$2.00 per quart = \$32.25 on average.

In addition, the Department may have to contract for annual programming changes to current creel survey software each year to modify ending dates. This is likely to be less than \$400.

### Long-Range Fiscal Implications

These costs would be incurred annually.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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**Subject**

End of fishing season

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

**A. State Costs by Category**

	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$4,800	
(FTE Position Changes)		
State Operations - Other Costs	500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$5,300</b>	<b>\$</b>

**B. State Costs by Source of Funds**

	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	5,300	

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earnod		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	State	Local
NET CHANGE IN COSTS	\$5,300	\$
NET CHANGE IN REVENUE	\$	\$

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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2/24/2003