

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3472/1	Introduction Number AB-697
------------------------------------	------------------------------------------

Subject
 Length of single vehicles operated without a permit

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Lorelee Brumund (608) 267-3622	Carol Buckmaster (608) 267-6979	12/17/2003

Fiscal Estimate Narratives

DOT 12/17/2003

LRB Number	03-3472/1	Introduction Number	AB-697	Estimate Type	Original
Subject					
Length of single vehicles operated without a permit					

Assumptions Used in Arriving at Fiscal Estimate

2003 AB 697 increases the maximum allowed length for all straight trucks operating without an overlength permit from 40' to 45'.

There is minimal fiscal effect on the Department of Transportation and on state revenue if AB 697 is implemented.

There have historically been few straight trucks requesting permits to operate at 45' in length, so revenue loss for the Division of Motor Vehicles (DMV) from increasing the allowed length is negligible.

State Patrol citations for overlength vehicles totaled \$68,387 in 2002. The State Patrol writes approximately 90% of all overlength citations, statewide and estimates only a negligible number of citations for overlength of 40' straight trucks. Thus, the impact on revenue from citations to the state for this violation is estimated to be negligible. Two of the reasons that the estimates are negligible is first, the states surrounding Wisconsin do not permit 45' straight trucks, so there is little demand for 45' straight truck overlength permits from other states, and second, there has been little demand for overlength permits within Wisconsin.

Additionally, the State Patrol would enforce the new law as part of their routine tasks and routine training.

Since the proposal does not increase permitted weights, the additional length does not add to the deterioration of Wisconsin roads.

Long-Range Fiscal Implications

unknown

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3472/1		Introduction Number AB-697	
Subject			
Length of single vehicles operated without a permit			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		0	
TOTAL State Revenues	\$	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$0	\$0	
Agency/Prepared By	Authorized Signature	Date	
DOT/ Lorelee Brumund (608) 267-3622	Carol Buckmaster (608) 267-6979	12/17/2003	