

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3300/2	Introduction Number AB-700
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Subject
 Environmental results program

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By COMM/ Louie Cornelius (608) 266-8629	Authorized Signature Louie Cornelius (608) 266-8629	Date 12/19/2003
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Fiscal Estimate Narratives

COMM 12/19/2003

LRB Number	03-3300/2	Introduction Number	AB-700	Estimate Type	Original
Subject					
Environmental results program					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Environmental Results Program in the Department of Natural Resources (DNR). It provides incentives to public and private entities for improving environmental performance.

The bill requires the Department of Commerce to jointly, with the DNR, provide information about participation contracts and environmental management systems to potential participants in the program and to other interested persons. The bill requires the DNR to consult with Commerce about the administration of the program.

The requirement to provide information about participation contracts and environmental management systems to potential participants in the program and to other interested persons is likely to add to the administrative costs. In addition, the requirement to consult with the DNR on the administration of the program will add to the administrative costs.

It is estimated that the increased administrative and staffing costs are likely to be minimal. It is assumed that the Department's role will be one of periodic consultation with respect to informational needs, information about environmental management systems and to the administration of the program. Based on this assumption, it is likely that the Department can absorb the increased staffing and administrative costs within existing staff and budgetary resources. However, if the Department's role and participation in this program requires greater involvement than periodic consultation, it is likely that the Department's needs for additional staff or budgetary resources will have to be reexamined.

There are no local government cost related to the Commerce participation in this program.

Long-Range Fiscal Implications