

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1094/4	Introduction Number AB-724
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Subject
 Location of children in vehicles and use of safety belts and child booster seats

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255(2)(s), 20.395(5)(gq)	

Agency/Prepared By DOT/ Dennis Hughes (608) 267-9075	Authorized Signature Carol Buckmaster (608) 267-6979	Date 1/6/2004
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Fiscal Estimate Narratives

DOT 1/6/2004

LRB Number	03-1094/4	Introduction Number	AB-724	Estimate Type	Original
Subject					
Location of children in vehicles and use of safety belts and child booster seats					

Assumptions Used in Arriving at Fiscal Estimate

This bill re-directs the 50% of ch. 347 forfeitures for child passenger safety restraint (CSR) convictions, collected under existing 59.25(3)(j), Wis. Stats., from the Common School Fund to appropriation 20.395(5)(gq) in the Transportation Fund, as created under section 1 of this bill.

The bill requires the Department of Transportation to provide funds to Children's Hospital and Health System (a tax exempt, non-profit organization) for the purchase and distribution by Safe Kids Wisconsin of child safety restraints systems to low income families.

It is assumed the bill would not increase or decrease the number of CSR convictions each year.

According to Division of Motor Vehicle records, there were 4,252 CSR convictions in 2002. Of these, 3,963 were for first offense and 255 were for second offense, and 34 were for third or subsequent offense.

The current Uniform State Traffic Deposit Schedule (established by the Wisconsin Judicial Conference) sets the standard forfeiture for CSR offenses at \$30 for first offense, \$50 for second offense, and \$100 for third or subsequent offense.

This bill increases the minimum forfeiture for first offense CSR violations to \$50 each. The minimum forfeiture for repeat CSR offenses would be \$75 each. It is assumed the Deposit Schedule would be adjusted to reflect the higher minimum for first offense and second offense violations, but there would be no change for third or subsequent offenses.

CSR FORFEITURE REVENUES UNDER CURRENT LAW (to Common School Fund)

1st offense: $3,963 \times \$30 \times 0.5 = \$59,445.00$

2nd offense: $255 \times \$50 \times 0.5 = \$ 6,375.00$

3+ offense: $34 \times \$100 \times 0.5 = \$ 1,700.00$

TOTAL = \$67,520.00

CSR FORFEITURE REVENUES UNDER PROPOSED LAW (to Transportation Fund)

1st offense: $3,963 \times \$50 \times 0.5 = \$99,075.00$

2nd offense: $255 \times \$75 \times 0.5 = \$ 9,562.50$

3+ offense: $34 \times \$100 \times 0.5 = \$ 1,700.00$

TOTAL = \$110,337.50

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Location of children in vehicles and use of safety belts and child booster seats			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned		-67,520	
FED			
PRO/PRS			
SEG/SEG-S	110,338		
TOTAL State Revenues	\$110,338	\$-67,520	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$42,818	\$	
Agency/Prepared By		Authorized Signature	Date
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