

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3736/2	Introduction Number AB-725
------------------------------------	--

Subject
 Eliminate various school district requirements

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (1) (hg)	

Agency/Prepared By	Authorized Signature	Date
DPI/ Michael TeRonde (608) 266-5186	Michael Bormett (608) 266-2804	1/12/2004

Fiscal Estimate Narratives

DPI 1/12/2004

LRB Number	03-3736/2	Introduction Number	AB-725	Estimate Type	Original
Subject					
Eliminate various school district requirements					

Assumptions Used in Arriving at Fiscal Estimate

State Fiscal Effect

The Department of Public Instruction certifies an average of 25-30 school nurses annually. The department will lose annual program revenue of \$2,500-\$3,000 due to the elimination of its authority to certify school nurses under the bill.

The following provisions of the bill are anticipated to have minimal or no state fiscal effect on DPI:

- 1.) Providing that school districts providing transportation for private school pupils must do so only on days on which public school is held in the school district.
- 2.) Elimination of the requirement that school districts be required to employ a reading specialist, certified by DPI.
- 3.) Elimination of the requirement that a school board pay the tuition of a pupil enrolled in the school district who attends the University of Wisconsin System if the course that the pupil is taking is not offered in the school district, the pupil will receive high school credit for the course, and the pupil is not participating in the Youth Options Program.
- 4.) Elimination of the requirement that each public and private school annually file a report pertaining to fire drills with the Department of Commerce and with the local fire department. (Instead, the bill requires that each public and private school keep a record of each fire drill for at least seven years.)
- 5.) Local advisory committee review of human growth and development to review the curriculum as needed, instead of every three years.
- 6.) Elimination of the requirement that each school board adopt rules prohibiting a pupil from using or possessing a paging or two-way communication device while on school premises and to submit the rules to DPI. (Under the bill, a school must provide a copy to each pupil enrolled in the school district if the school board adopts such a rule.)
- 7.) Elimination of the requirement that a school board report school bus accidents to DPI.
- 8.) Elimination of the requirement that a school district is to report to DPI when it contracts with another school district to acquire or use the other district's facilities or equipment.
- 9.) Elimination of the requirement that school boards annually adopt a policy on access to extracurricular and recreational school programs and activities.
- 10.) Elimination of the requirement that DPI coordinate the exchange of teachers.
- 11.) Elimination of the requirement that DPI promote public awareness of, access to, and training of health professionals for rural and underserved urban areas.
- 12.) Elimination of the requirement that school boards maintain a mailbox for each school located on a rural mail route.
- 13.) Elimination of the requirement that DPI report to the legislature every three years on all Cooperative Educational Service Agency programs and services.
- 14.) Elimination of the uniform pupil transcript system under s. 115.28(32). Completion date for this system was set in statute by July 1, 1993.
- 15.) Elimination of the consolidated planning grant under s. 115.28 (33). A grant of \$25,000 was to be awarded in the 1991-92 school year.
- 16.) Elimination of a grant to the University of Wisconsin-Milwaukee for a pilot direct instruction program under s. 115.28(44). The last year for this grant was 2002-03.

Local Fiscal Effect

Local school districts may recognize cost savings as a result of the provisions of this bill. However, these savings are indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3736/2		Introduction Number AB-725	
Subject			
Eliminate various school district requirements			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (20.255(1)(hg))			-3,000
SEG/SEG-S			
TOTAL State Revenues		\$	\$-3,000
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-3,000	\$
Agency/Prepared By		Authorized Signature	Date
DPI/ Michael TeRonde (608) 266-5186		Michael Bormett (608) 266-2804	1/12/2004