

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3957/1	Introduction Number AB-737
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Subject
 Energy conservation and efficiency grants

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect		
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155 (1) (g)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

PSC 1/8/2004

LRB Number	03-3957/1	Introduction Number	AB-737	Estimate Type	Original
Subject					
Energy conservation and efficiency grants					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows the PSC to grant a portion of the fees currently paid by public utilities to the Public Benefits Program to be retained for use in the utilities service territory. The PSC would be required to implement rules that specify annual energy savings targets that the programs must be designed to achieve. The bill further requires the PSC to monitor those programs to determine if they achieve economic benefits equal to the portion of the contribution allowed to be retained. The rule-making proceeding required in this bill would require a significant amount of time to complete. Recent rule makings required the equivalent of just under a half-time position to complete. Presumably the rule-making activity would take a similiar amount of time to complete. However, the PSC would attempt to absorb the time using existing staff.

Long-Range Fiscal Implications

None