

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **03-0242/1** Introduction Number **AB-75**

Subject
 Classifying employees of the Department of Military Affairs who perform certain security functions as protective occupation participants under the Wisconsin Retirement System

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS 101 and 141

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DMA 3/6/2003

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Subject Classifying employees of the Department of Military Affairs who perform certain security functions as protective occupation participants under the Wisconsin Retirement System		

Assumptions Used in Arriving at Fiscal Estimate

There would be an added expense to the State due to the fact that employees who are eligible for protective occupation status can retire at an earlier age than non-protective. Therefore, the added cost would be incurred by the Wisconsin Retirement System. The exact amount of this added cost is indeterminate at this time.

Long-Range Fiscal Implications

Providing this status could increase costs to the retirement system.