



**Fiscal Estimate Narratives**

**DVA 2/5/2004**

LRB Number	<b>03-4046/1</b>	Introduction Number	<b>AB-805</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Members of the veterans council					

**Assumptions Used in Arriving at Fiscal Estimate**

Assembly Bill 805 would create statutes relating to adding one representative from a Veterans Service Organization (VSO) to the Council on Veterans Programs:  
The Retired Enlisted Association (REA)

Under current law the Council on Veterans Programs advises the Board of Veterans Affairs and the Department of Veterans Affairs (DVA) on solutions and policy alternatives relating to the problems of veterans. The council consists of one representative from 24 VSOs, all of whom are appointed for one-year terms.

During FY 03, a total of \$7,169 was spent on travel, meals and lodging expense reimbursement for the Council on Veterans Programs. Of the twenty-four eligible organizations, twenty-two of them sent a representative to the council meetings. The average reimbursement for each council member was \$46 per meeting. It is expected that the Council on Veterans Programs will meet six times in FY 05. Therefore, the estimated annual fiscal effect of adding a new member to the council is \$276 ( $\$46 \times 6 = \$276$ ).

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-4046/1</b>		<b>Introduction Number</b> <b>AB-805</b>	
<b>Subject</b>			
Members of the veterans council			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		276	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$276</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		276	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$276	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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