

Fiscal Estimate Narratives

DOT 2/13/2004

LRB Number 03-3660/1	Introduction Number AB-822	Estimate Type Original
Subject Return of surrendered driver licenses to state of issue		

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION:

Ongoing Cost Impact

\$3683 annual ongoing cost decrease for destroying out of state driver licenses. This includes postage and FTE savings from sorting and mailing licenses back to the state of issuance.

Ongoing Revenue Impact

None

One-Time Costs

None

BASIS FOR CONCLUSION

Ongoing Cost Impact

Assumptions:

-Approximately 60,000 drivers move to Wisconsin from other jurisdictions annually.

-There are about 115 driver licenses per pound of mail, averaging \$0.48 per pound for postage.

-It takes 180 hours annually (15 hours per month) to sort and mail licenses for a Transportation Customer Representative 1.

Calculations:

60,000 licenses / 115 per pound = 521 pounds @ \$.48 per pound = \$250

180 hours per year / 1725 = .1 FTE

.1 FTE @ TCR1 level \$32,900 = \$3433

One-time cost impact

None

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Return of surrendered driver licenses to state of issue			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		-3,433
(FTE Position Changes)			(-0.1 FTE)
State Operations - Other Costs			-250
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$-3,683
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395)			-3,683
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$-3,683	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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