## Fiscal Estimate - 2003 Session

	Original		Updated		Corrected		Supplemental	
LRB	Number	03-4135/2		Intro	duction Numb	er A	B-830	
Subject Rock C		ering initiative						
Fiscal	Effect							
Local:	No Local Gov Indeterminate 1. Increase In Permissi 2. In Decreas	ixisting ions Existing ions w Appropriation ernment Costs c Costs ive Mandato	3. Increase I ry I Permissiv 4. I Decrease	Revenue Revenue	5.Types of Governmentatory	orb within Yes ase Costs of Local ment Uni vns	- May be possible n agency's budget No s its Affected Village Others WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations								
<b>⊠</b> GP	R FED	PRO E	PRS SEG	SE	EGS 20.285 (1)(a)			
Agenc	y/Prepared B	Ву	Auth	orized S	Signature		Date	
UWS/ Leslie Perelman (608) 262-5850 Freda				a Harris	Harris (608) 263-5679			

## Fiscal Estimate Narratives UWS 2/16/2004

LRB Number <b>03-4135/2</b>	Introduction Number	AB-830	Estimate Type	Original						
Subject										
Rock County engineering initiative										

## **Assumptions Used in Arriving at Fiscal Estimate**

The proposed legislation increases the UWS appropriation by \$378,300 GPR for fiscal year 2004-05 and increases the authorized UWS FTE positions by 5.0 so that the University of Wisconsin-Platteville can provide engineering instruction at the University of Wisconsin-Rock County campus.

**Long-Range Fiscal Implications**