

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number **03-4197/1** Introduction Number **AB-831**

Subject
Change penalties for graduated driver license violations and require reporting to sponsor

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ George Esser (608) 266-5884	Carol Buckmaster (608) 267-6979	2/10/2004

Fiscal Estimate Narratives
DOT 2/10/2004

LRB Number 03-4197/1	Introduction Number AB-831	Estimate Type Original
Subject Change penalties for graduated driver license violations and require reporting to sponsor		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY:

AB 831 changes the penalty for persons who violate operating restrictions while holding a probationary license or instruction permit. Under the bill, those individuals who violate the restrictions must forfeit \$50 for a first offense and not less than \$50 nor more than \$100 for each subsequent offense. In addition, DOT must provide notice of conviction to any adult sponsor of the person. DOT may not assess demerit points for a restriction violation.

COST SUMMARY:

One time DP development costs = \$19,600

On going Contractual Services (postage) costs = \$400, which can be absorbed.

BASIS FOR COST ITEMS:

DP development = 25 days (create a new procedure to monitor violations/extract GDL information, check for sponsor) X \$782/day (\$560/day contractor costs + \$222/day CPU testing costs) = \$19,600

Postage/Contractual Services costs = 1,000 letters to adult sponsors for those convicted of restriction violations X \$.368/letter = \$368.

LOCAL IMPACT

The bill reduces forfeitures for both 1st and subsequent offenses. This will result in a reduction in local revenues, however DOT is unable to predict the precise impact since we are unaware of the volume of 1st vs. subsequent violations.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
 Supplemental

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Subject			
Change penalties for graduated driver license violations and require reporting to sponsor			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One time costs to modify DOT computer systems = \$19,600			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		0
(FTE Position Changes)			
State Operations - Other Costs	0		0
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0		\$0
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$		\$
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