

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3673/1	Introduction Number AB-883	
Subject Relating to: the Interstate Compact for Juveniles		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410 (3)(d) and (3)(a)		
Affected Ch. 20 Appropriations		
Agency/Prepared By DOC/ Dawn Woeshnick (608) 240-5417	Authorized Signature Robert Margolies (608) 240-5056	Date 2/27/2004

Fiscal Estimate Narratives

DOC 3/1/2004

LRB Number	03-3673/1	Introduction Number	AB-883	Estimate Type	Original
Subject					
Relating to: the Interstate Compact for Juveniles					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new interstate compact for the supervision of juveniles that becomes effective when 35 states enact the compact. Current law provides for the establishment of interstate compacts between individual states. The new interstate compact creates an independent compact operating authority to administer ongoing compact activity between member states.

The new interstate compact commission will possess rule making authority as well as have power to take enforcement action against non-compliant Compact states. As part of this authority the commission may enact a mandatory funding mechanism sufficient to support essential compact operations. Wisconsin's portion of the annual dues is estimated to be \$17,000. This amount is subject to change in response to the commission's increasing operating costs and any modifications to the state assessment formula. The formula is based on the state's total population and the volume of interstate movement of juveniles in each state. The commission may also levy monetary penalties against member states if a compact member fails to perform its obligations to the compact.

This bill also creates a 5-member interstate compact supervision board, attached to the Department of Corrections (DOC), whose members are appointed by the Governor. In addition, the Governor is required to appoint a compact administrator who is responsible for the state's administration of the compact. The compact administrator also acts as the state's representative at all interstate compact commission meetings.

It is believed the DOC will have additional costs beyond the \$17,000 annual dues levied by the interstate commission for juveniles. Costs associated with the 5-member interstate compact supervision board, standardizing the interstate movement of offenders and the development of a system of uniform data collection and dissemination are indeterminate.

Long-Range Fiscal Implications