

Fiscal Estimate Narratives
COMM 3/8/2004

LRB Number	03-3143/4	Introduction Number	AB-885	Estimate Type	Original
Subject					
Special charges relating to private sewage systems					

Assumptions Used in Arriving at Fiscal Estimate

AB 885 expands the authority of governmental units regarding the regulation of private on-site sewage systems (POWTS). Specifically, AB 885 would allow governmental units that regulate POWTS to adopt ordinances for the monitoring and maintenance of POWTS. These activities involve monitoring the occurrence of mandated, regular POWTS maintenance activities such as pumping. AB 885 also provides fee authority for maintenance and monitoring costs, and additional fee-related authority regarding POWTS pumping services.

Currently, s. 145.19 (1), Stats, indicates that governmental units, which are typically counties, are required to regulate POWTS in their jurisdictions. Governmental units are required to issue POWTS permits, conduct construction inspections, investigate POWTS violations, and conduct other POWTS duties as considered appropriate by the governmental unit or as required by Department rules. Currently, s. 145.20 (4), Stats., grants governmental units the authority to assess POWTS pumping fees per s. 66.0703, Stats., which indicates fee assessment by resolution of a municipality for special benefits conferred upon a property by any municipal work or improvement.

AB 885 would provide governmental units with the specific authority to conduct monitoring and maintenance activities. AB 885 provides authority to assess fees for costs related to providing those services, and also expands the authority under which governmental units may charge fees for the provision of POWTS pumping services. Specifically, the fees for POWTS pumping services may be charged per s. 66.0627, Stats., which indicates charges for particular current services.

Many governmental units currently conduct POWTS monitoring activities. AB 885 may prompt some governmental units to assess a fee for the provision of that service, thus increasing local revenues. AB 885 indicates more definitive authority to charge for maintenance costs. This may prompt some governmental units to increase the amount of maintenance activities, resulting in an increase in revenue for those governmental units, in addition to an increase in costs associated with the provision of maintenance services. Revenue and expenditure amounts are indeterminable.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3143/4		Introduction Number AB-885	
Subject			
Special charges relating to private sewage systems			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	3/5/2004