


FISCAL ESTIMATE PREPARED  
 BY LFB UNDER ASSEMBLY RULE 99

FISCAL ESTIMATE DID NOT GO  
 THROUGH DOA AND WILL NOT BE  
 INCLUDED ON DOA'S FES WEB  
 SITE.

FISCAL ESTIMATE - 2003 SESSION

- Original       Updated       Corrected       Supplemental

LRB Number      4377/1	Introduction Number      AB 924	
<b>Subject:</b>		
The Calculation of Municipal Aid Payments		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
Agency/Prepared By	Authorized Signature	Date
Leg. Fiscal Bureau/Rick Olin 266-3847	 Bob Lang, Director	March 10, 2004

## Fiscal Estimate Narratives

LRB Number	4377/1	Introduction Number	AB 924	Estimate Type	Original
<b>Subject</b>					
The Calculation of Municipal Aid Payments					
<b>Assumptions Used at Arriving at Fiscal Estimate</b>					
<p>The bill would have no effect on state revenues or costs. It would have a redistributive effect on payments to municipalities under the county and municipal aid program in 2004. Payments to two municipalities (the Village of Combined Locks in Outagamie County and the Town of Quincy in Adams County) are estimated to increase by \$282,837, in total. Payments to the state's remaining 1,848 municipalities would be reduced on a proportional basis by an identical amount.</p>					
<b>Long-Range Fiscal Implications</b>					
<p>Current law provides that in 2005, and in each year thereafter, each municipality's county and municipal aid payment will be the same as its payment in 2004.</p>					

### Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

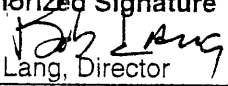
Original

Updated

Corrected

Supplemental

LRB Number 4377/1	Introduction Number AB 924
<b>Subject</b>	
The Calculation of Municipal Aid Payments	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
<b>II. Annualized Costs:</b>	
	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations -- Salaries and Fringes (FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev.      Decreased Rev
GPR Taxes	
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	None      See Text
NET CHANGE IN REVENUE	None      of Fiscal Note

<b>Agency/Prepared by</b>	<b>Authorized Signature</b>	<b>Date</b>
Leg. Fiscal Bureau/Rick Olin 266-3847	 Bob Lang, Director	March 10, 2004