



**Fiscal Estimate Narratives**  
**HEAB 3/8/2004**

LRB Number	<b>03-4020/2</b>	Introduction Number	<b>AB-929</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Loan program for teachers					

**Assumptions Used in Arriving at Fiscal Estimate**

Addition of one FTE Grant Specialist to set up and administer the program.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-4020/2</b>		Introduction Number <b>AB-929</b>	
<b>Subject</b>			
Loan program for teachers			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$42,545	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		8,380	
Local Assistance			
Aids to Individuals or Organizations		600,000	
<b>TOTAL State Costs by Category</b>		<b>\$650,925</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		650,925	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$650,925	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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