

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

| | | | |
|---|--|---|-------------|
| LRB Number 03-4357/3 | | Introduction Number AB-933 | |
| Subject Incentive payments to hub airlines | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input type="checkbox"/> No State Fiscal Effect | | | |
| <input type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input checked="" type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input checked="" type="checkbox"/> Create New Appropriations | | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | |
| | | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs | | | |
| <input type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (1) (a); (f) | | | |
| Agency/Prepared By | | Authorized Signature | Date |
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Fiscal Estimate Narratives

COMM 3/10/2004

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|--|-----------------------------------|-------------------------------|
| LRB Number 03-4357/3 | Introduction Number AB-933 | Estimate Type Original |
| Subject Incentive payments to hub airlines | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an incentive program for air carrier companies that operate a hub within Wisconsin. The bill requires the Department to make payments to air carriers based on their operations, and the number of passengers boarded at each hub facility. These payments are subject to the current language that define hub facilities, and are subject to increase as defined by the bill. The bill creates a new appropriation within the Department for the purpose of making payments to qualifying air carriers, and requires a sum sufficient transfer from the Transportation Fund to the General Fund to fund the payments.

The Department estimates that any increase in workload or costs associated with the requirements of this bill may be absorbed within existing budgets. The Department does not anticipate requesting additional funds to perform the requirements of this bill.

Long-Range Fiscal Implications