

Fiscal Estimate Narratives

DOA 3/26/2004

LRB Number	03-4446/2	Introduction Number	AB-949	Estimate Type	Original
Subject					
Replacement body for the Dane County Regional Planning Commission					

Assumptions Used in Arriving at Fiscal Estimate

The bill would establish a Dane County Council of Governments to replace the Dane County Regional Planning Commission (DCPRC). The bill authorizes the Council to levy a property tax that may not exceed 0.002 percent on the property in the jurisdiction. The present value of taxable property in Dane County is \$33,724,492,950 so the maximum levy that could be imposed would be \$674,500 based on present valuation. Whether the total amount would be levied cannot be determined until the Council is in existence. Presently Dane County through a purchase of services agreement provides \$660,858 to the DCRPC in 2004. The bill has the potential to decrease County costs and increase costs for the new planning body. The bill also provides a new method for a comprehensive revision of a zoning ordinance for Dane County. Zoning is an ongoing activity presently supported by the county.

Long-Range Fiscal Implications

Unknown.