Fiscal Estimate - 2003 Session

☑ Original ☐ Updated	Corrected Sup	plemental				
LRB Number 03-4446/2	Introduction Number AB-94					
Subject						
Replacement body for the Dane County Regional Planning Commission						
Fiscal Effect						
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☑ Permissive ☑ Mandatory ☑ Per 2. ☑ Decrease Costs 4. ☑ Dec ☑ Permissive ☑ Mandatory ☑ Per	5.Types of Local Government Units Affected Towns Crease Revenue Towns Counties Other Districts 5.Types of Local Government Units Affected Towns Counties Other	Regional Planning Council S				
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS	SEG SEGS					
Agency/Prepared By	Authorized Signature	Date				
DOA/ Dick Wagner (608) 266-0653	3/25/2004					

Fiscal Estimate Narratives DOA 3/26/2004

LRB Number 03-4446/2	Introduction Number	AB-949	Estimate Type	Original		
Subject						
Replacement body for the Dane County Regional Planning Commission						

Assumptions Used in Arriving at Fiscal Estimate

The bill would establish a Dane County Council of Governments to replace the Dane County Regional Planning Commission (DCPRC). The bill authorizes the Council to levy a property tax that may not exceed 0.002 percent on the property in the jurisdiction. The present value of taxable property in Dane County is \$33,724,492,950 so the maximum levy that could be imposed would be \$674,500 based on present valuation. Whether the total amount would be levied cannot be determined until the Council is in existence. Presently Dane County through a purchase of services agreement provides \$660,858 to the DCRPC in 2004. The bill has the potential to decrease County costs and increase costs for the new planning body. The bill also provides a new method for a comprehensive revision of a zoning ordinance for Dane County. Zoning is an ongoing activity presently supported by the county.

Long-Range Fiscal Implications

Unknown.