

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4469/1	Introduction Number AB-986
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Subject
 Milwaukee Public Schools package

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s. 20.765 (3)(g) Gifts and Grants to Service Agencies

Agency/Prepared By LAB/ Jacob Klam (608) 259-9828	Authorized Signature Jacob Klam (608) 259-9828	Date 3/17/2004
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Fiscal Estimate Narratives

LAB 3/17/2004

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Assumptions Used in Arriving at Fiscal Estimate

The cost of a longitudinal study employing a random sample of School Choice participants and a comparable control group of Milwaukee Public School students cannot be accurately estimated at this time. Costs will be influenced by the process used to solicit and evaluate the study design proposals; the size and scope of the design ultimately selected, which will contain the sample of students to be tested; and the uncertainty of the administrative costs that will be incurred by both the Milwaukee Public Schools and the Legislative Audit Bureau. Based on the Legislative Audit Bureau's experience with a longitudinal study of Wisconsin's Learnfare program in the 1990s, costs of the proposed study of the Choice program could be in the range of \$250,000 to \$350,000 annually. Costs for the first two years of the study could be somewhat lower because of the time necessary to solicit and evaluate study design proposals, and to select the independent contractor who will conduct the research.

Long-Range Fiscal Implications