

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number **03-1589/1** Introduction Number **SB-110**

Subject
Town official map and comprehensive plans must have same authority as city, village map and plan

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By DOA/ Kathleen Moore (608) 266-6497	Authorized Signature Martha Kerner (608) 266-1359	Date 4/21/2003
---	---	--------------------------

Fiscal Estimate Narratives

DOA 4/21/2003

LRB Number 03-1589/1	Introduction Number SB-110	Estimate Type Original
Subject Town official map and comprehensive plans must have same authority as city, village map and plan		

Assumptions Used in Arriving at Fiscal Estimate

Current law allows a town to adopt an official map under certain situations if located in a county that has not enacted a county zoning ordinance. If enacted, the proposed bill authorizes a town to adopt an official map at any time, and requires that a county development plan include the official map if the county has adopted a comprehensive plan.

Local Fiscal Impact:

Predicting how many towns will adopt an official map is impossible, therefore, the local fiscal impact is unknown.

Long-Range Fiscal Implications

Unknown.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1589/1		Introduction Number SB-110	
Subject			
Town official map and comprehensive plans must have same authority as city, village map and plan			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOA/ Kathleen Moore (608) 266-6497		Martha Kerner (608) 266-1359	4/21/2003