

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2244/1	Introduction Number SB-118
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Subject
 Reciprocity relating to bait and farm-raised fish

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (2) (a);(2) (i) - created in the bill	

Agency/Prepared By DATCP/ Melissa Mace (608) 224-4800	Authorized Signature Barb Knapp (608) 224-4746	Date 4/25/2003
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Fiscal Estimate Narratives

DATCP 4/28/2003

LRB Number 03-2244/1	Introduction Number SB-118	Estimate Type Original
Subject Reciprocity relating to bait and farm-raised fish		

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill will increase costs. DATCP estimates that it will take a minimum of 2000 investigative hours and 2000 hours of legal staff time to implement the program.

Investigative staff is needed to follow-up on reports received from the industry and the DNR of illegal imports into Wisconsin from jurisdictions that DATCP is currently aware of that will be affected by this bill. Additional workload will be generated as other jurisdictions are identified as prohibited or restricted for fish and bait importation. This will require frequent rule writing and modification in addition to a significant amount of time spent educating staff and the industry on these new rules regarding the ability to import from specific jurisdictions.

Revenue that would be generated by the bait and fish reciprocity assessment equal to 50% of the forfeiture would be minimal and impossible to estimate. Initially violators would be issued a warning letter and if the violations continued prosecution would be pursued. However, prosecution is pursued by the applicable district attorney's office who may or may not consider it warranted or a priority. The amount of the fine is set by the court and could vary significantly. These revenues could not be relied upon to fund the program and alternative funding sources would be needed. Any revenue brought in from this surcharge would be used first to offset the cost of the program.

Long-Range Fiscal Implications

Workload and the need for additional staff and funding will increase as the number of jurisdictions and violations would increase.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 03-2244/1		Introduction Number SB-118	
Subject			
Reciprocity relating to bait and farm-raised fish			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$90,400	
	(FTE Position Changes)	(2.0 FTE)	
	State Operations - Other Costs	30,200	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$120,600	\$
B. State Costs by Source of Funds			
	GPR	120,600	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$120,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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