

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0617/2	Introduction Number SB-12	
Subject Campaign finance changes		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS Sec. 20.566 (1)(a), 20.855 (4)(b)		
Agency/Prepared By DOR/ Karyn Kriz (608) 261-8984	Authorized Signature Dennis Collier (608) 266-5773	Date 3/10/2003

Fiscal Estimate Narratives
DOR 3/10/2003

LRB Number 03-0617/2	Introduction Number SB-12	Estimate Type Original
Subject Campaign finance changes		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Wisconsin election campaign fund is financed through an individual income tax "checkoff". Every individual filing an income tax return, whether receiving a refund or possessing a tax liability, may designate \$1 of general purpose revenue for transfer to the Wisconsin election campaign fund. Individuals filing a joint return may each separately choose to designate \$1 for transfer to the fund. All moneys transferred to the fund are placed in accounts for specified state offices, and candidates for those offices may qualify for grants from the fund to be used for specified campaign expenses. No moneys in the fund may be used for any other purpose.

This bill increases the amount of the individual income tax checkoff for the Wisconsin election campaign fund from \$1 to \$5. Each individual designating the \$5 transfer to the fund should indicate whether the amount designated by that individual shall be placed in the general account for the use of all eligible candidates for state office, or in the account of an eligible political party whose name is certified to the secretary of revenue. If the individual fails to provide this information, the amount of his or her designation shall be placed in the general account.

The Department of Revenue must include and highlight an easily understood description of the purpose and effect of the fund and the tax checkoff in its income tax preparation instructions related to the tax checkoff.

Based on previous donations, it is assumed that 330,000 taxpayers designate the \$1 transfer annually under current law. Assuming the same number of taxpayers would designate the \$5 transfer, Wisconsin election campaign fund designations would increase by \$1.32 million (330,000 x \$4).

The Department of Revenue expects to incur costs of \$63,000 in administering this bill. These costs include programming costs to collect, account for, and report the allocations to various parties, keystrokes to capture the information, and time to answer questions and complaints.

Total costs of this bill to the state would be \$1.4 million.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0617/2	Introduction Number SB-12	
Subject Campaign finance changes		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$	
State Operations - Other Costs	1,383,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,383,000	\$
B. State Costs by Source of Funds		
GPR	1,383,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,383,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOR/ Karyn Kriz (608) 261-8984		3/10/2003
Dennis Collier (608) 266-5773		