

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-1433/1 **Introduction Number** SB-13

Subject
 Ethanol in gasoline

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.143 (3) (r)

Agency/Prepared By COMM/ David Horton (608) 266-5860	Authorized Signature Louie Cornelius (608) 266-8629	Date 2/6/2003
--	---	-------------------------

Fiscal Estimate Narratives
COMM 2/7/2003

LRB Number 03-1433/1	Introduction Number SB-13	Estimate Type Original
Subject Ethanol in gasoline		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Commerce to prescribe by rule minimum product grade specifications for automotive gasoline that require automotive gasoline to contain a specified minimum percentage of ethanol. The development of the rule will increase administrative workload and related costs for the Department but will be absorbed within existing resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1433/1		Introduction Number SB-13	
Subject			
Ethanol in gasoline			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Indeterminate one-time increase in administrative costs that will be absorbed within current resources.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
COMM/ David Horton (608) 266-5860		Louie Cornelius (608) 266-8629	
		Date	
		2/6/2003	