

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2667/2	Introduction Number SB-198
------------------------------------	--

Subject
 Exempt certain removal of topsoil from nometallic mining regulations

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input checked="" type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 7/2/2003
--	---	-------------------------

Fiscal Estimate Narratives

DNR 7/2/2003

LRB Number	03-2667/2	Introduction Number	SB-198	Estimate Type	Original
Subject					
Exempt certain removal of topsoil from nonmetallic mining regulations					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This legislation exempts from nonmetallic mining reclamation requirements the removal of soils for the purpose of creating a pond or wetland that has an area of three acres or less.

Loss of State Revenues:

The portion of the fees that fund the DNR costs are collected by county and local regulatory authorities (RA) and forwarded to the Department. In this funding arrangement the fiscal impact to the Department would be minimal (probably less than \$12,000.00/yr.) This estimate assumes 5 new exemptions per county x 70 counties = 350 operations x \$30 = \$10,500. It also assumes 1 exemption per city village or town RA x 25 x 30 = \$750. In summary, \$10,500 + \$750 = \$11,250.

Loss of Local Revenues:

Fiscal impacts to local government, while not major, will be a factor in funding such mandatory reclamation programs (\$750 to \$1,500 depending on the geology in the county). This is made worse since regulatory staff must still visit the site to verify acreage-based exemption (but without being able to recoup these costs).

Assuming 5 new exempt operations per county x \$150 = \$750 in lost revenues per county (\$750 x 70 counties = \$52,500) or \$150.00 per city village or town (if there was one operation that did not pay \$150).

Loss of State Revenues

The portion of the fees that fund the DNR costs are collected by county and local regulatory authorities (RA) and forwarded to Department. In this funding arrangement the fiscal impact to the Department would be minimal (probably less than \$12,000.00/yr.) Assuming 5 new exemptions per county x 70 counties = 350 operations x \$30 = \$10,500.00 + Assuming 1 per city village or town RA x 25 x 30 = \$750.00; \$10,500.00 + \$750.00 = \$11,250.00

Loss of Local Revenues

On the other hand, fiscal impacts to local government, while not major will be a factor in funding such mandatory reclamation programs (\$750.00 to \$1,500.00 depending on the geology in the county). This is made worse since regulatory staff must still visit the site to verify acreage-based exemption (but without being able to recoup these costs).

Assuming 5 new exempt operations per county x \$150.00 = \$750.00 in lost revenues per county (\$750 x 70 counties = \$52,500) or \$150.00 per city village or town (if there was one operation that did not pay \$150.00).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2667/2		Introduction Number SB-198	
Subject			
Exempt certain removal of topsoil from nonmetallic mining regulations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-11,250
TOTAL State Revenues		\$	-\$11,250
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-11,250	\$-\$52,500
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	7/2/2003