



## Fiscal Estimate Narratives

DOA 2/14/2003

LRB Number	03-0045/1	Introduction Number	SB-20	Estimate Type	Original
<b>Subject</b>					
Creating a Wireless 911 Board and wireless 911 fund					

### Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would create a Wireless 911 Board attached to DOA for administrative purposes. The bill requires wireless telecommunications providers to add a \$.75 per month surcharge on their bills to offset the cost of providing 911 service to cellular phone users. The amounts would be remitted to the Board and then distributed to wireless providers and local governments according to the percentages specified in the bill. According to an FCC study published in Dec. 2002, Wisconsin had just over 2.5 million "mobile wireless telephone subscribers" as of June, 2002. Based 2.5 million subscribers and the proposed fee of \$.75 per month, this bill would generate \$22.5 million annually. The bill specifies that 1% may be used to administer Board activities and the remainder distributed to wireless providers and local governments via grants administered by the Board.

Based on the similar Relay Services Board, the department estimates that 1 FTE would be required to support Board activities including managing the grant program. As required in the bill other costs covered by the 1% fee would include contracting for a toll free public information hot line and independent grant auditors. The department would provide purchasing, accounting, and budgeting assistance as needed.

Note: Fiscal estimates require agencies to classify local costs and revenues as either permissive or mandatory. The FCC mandates provision of wireless 911 service. However, this bill does not directly require localities to incur costs or to apply for grants under this program. Consequently, local government costs and revenues are shown as "permissive".

### Long-Range Fiscal Implications

Unknown.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-0045/1		<b>Introduction Number</b> SB-20	
<b>Subject</b>			
Creating a Wireless 911 Board and wireless 911 fund			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$68,000	
(FTE Position Changes)			
State Operations - Other Costs		157,000	
Local Assistance		14,400,000	
Aids to Individuals or Organizations		7,875,000	
<b>TOTAL State Costs by Category</b>		<b>\$22,500,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (SEG)		22,500,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S (SEG)		22,500,000	
<b>TOTAL State Revenues</b>		<b>\$22,500,000</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$22,500,000	\$
NET CHANGE IN REVENUE		\$22,500,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>

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