

## Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2971/2</b>	<b>Introduction Number</b> <b>SB-251</b>
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**Subject**

Grants for Southeast Asian recreation programs and for compulsive gambling assistance and bonding for a Hmong cultural center

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.505(8)(hm)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOA/ Dick Wagner (608) 266-0653	Martha Kerner (608) 266-1359	10/3/2003

**Fiscal Estimate Narratives**

**DOA 10/3/2003**

LRB Number <b>03-2971/2</b>	Introduction Number <b>SB-251</b>	Estimate Type <b>Original</b>
<b>Subject</b> Grants for Southeast Asian recreation programs and for compulsive gambling assistance and bonding for a Hmong cultural center		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill would distribute an added \$100,000 each year from Gaming receipts to the Department of Workforce Development. This would reduce the unobligated revenue in the receipts appropriation by a like amount, thus reducing the amount deposited in the general fund by \$100,000 in FY 04 and again in FY 05.

**Long-Range Fiscal Implications**

Unknown if the appropriation would be funded from gaming receipts in future years and at what levels.