## Fiscal Estimate - 2003 Session

Origii	nal 	U	pdated		Correcte	ed		Supple	emental
LRB Numl	oer <b>03-3</b>	178/1		Introd	luction	Numbe	r SE	B-283	
Subject	*								
National guard	I tuition reimb	ursement							
Fiscal Effect									
Indetern Incre Appr Decr Appr	e Fiscal Effect ninate ase Existing opriations ease Existing opriations te New Appro		Increase E Revenues Decrease Revenues	Existing			within Yes	agency	e possible 's budget No
Indeterr 1. Ind Pe 2. De	al Government ninate crease Costs rmissive M crease Costs rmissive M	andatory	4. Decrease	e Mand Revenue	datory	.Types of l Governme Towns Count School	ent Unit s	s Affect Village Others WTCS District	Cities
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.465(2)(a)									
Agency/Prepa	red By		Auth	orized Si	ignature		-		Date
DMA/ Brett Coomber (608) 242-3155				Brett Coomber (608) 242-3155				10/8/2003	

# Fiscal Estimate Narratives DMA 10/15/2003

LRB Number 03-3178/1	Introduction Number	SB-283	Estimate Type	Original					
Subject									
National guard tuition reimbursement									

#### **Assumptions Used in Arriving at Fiscal Estimate**

In completing this fiscal estimate, the department states that it can absorb the additional costs associated with the statutory changes be recommended. If the current situation remains this is a true and the department can absorb the increase. However, the ability to absorb this cost is only possible because of the mobilization of Wisconsin National Guard troops who where in the program but due to the mobilization can no longer participate. At this time there are 256 soldiers who were in the tuition grant program in the fall semester of 2002 who are currently deployed and unable to enroll in school. If there where no soldiers deployed, the Department would not be able to absorb the additional costs related to this bill.

The current maximum grant award for a Wisconsin National Guard member is \$1852. The tuition for UW-Madison is \$2277 and for UW-Milwaukee it is \$2219. Approximately 400 soldiers would be affected by restoring the maximum grant award back to the "actual rate charged by the school or 100% of tuition charged by UW-Madison, whichever is lower". The tuition would increase by 18.5% in state fiscal year 04 and 15.6% in fiscal year 05.

### **Long-Range Fiscal Implications**

The Department could realize a shortage of funding for the tuition grant program.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental			
LRB	Number	03-3178	/1	Intro	duction Nu	mber	SB-283			
Subje	ect									
Natior	nal guard tuitid	on reimburser	ment							
I. One	-time Costs	or Revenue I	mpacts for S	tate and/or	Local Govern	nment (do	not include in			
annua	alized fiscal e	effect):								
This le	egislation wou	ıld impact app	proximately 40	00 Wisconsii	n National Gua	rd soldiers				
II. Anr	nualized Cos	ts:			Annualized Fiscal Impact on funds from:					
					Increased Cos		Decreased Costs			
A. Sta	ite Costs by	Category								
Stat	te Operations	- Salaries an	d Fringes			\$				
(FT	E Position Ch	anges)								
Stat	te Operations	- Other Costs	3							
Loc	al Assistance		-							
Aids	s to Individual	s or Organiza	tions		400,00	00				
	OTAL State	Costs by Cat	egory		\$400,00	00	\$			
B. Sta	te Costs by	Source of Fu	ınds							
GPF	GPR				400,00	00				
FED	)									
PRO	D/PRS		-							
SEC	G/SEG-S									
III. Sta reven	ate Revenues ues (e.g., tax	- Complete increase, de	this only who	en proposa ense fee, e	l will increase ts.)	or decrea	se state			
					Increased Re	ev	Decreased Rev			
GPF	R Taxes					\$	\$			
GPF	R Earned									
FEC	)									
PRO	D/PRS		-							
SEC	S/SEG-S									
Т	OTAL State I	Revenues				\$	\$			
		<u> </u>	NET ANNUAL	IZED FISC	AL IMPACT					
					<u>Sta</u>	<u>te</u>	<u>Local</u>			
NET CHANGE IN COSTS				\$400,00	00	\$				
NET C	HANGE IN R	EVENUE				\$	\$			
Agend	Agency/Prepared By Au			Authorized	Signature		Date			
DMA/ Brett Coomber (608) 242-3155 Bre				Brett Coomb	er (608) 242-3	10/8/2003				