



**Fiscal Estimate Narratives**  
**COMM 11/17/2003**

LRB Number <b>03-3617/1</b>	Introduction Number <b>SB-310</b>	Estimate Type <b>Original</b>
<b>Subject</b> Job training initiative		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes a new jobs training program within the Department of Commerce. The purpose of the program is to provide grants to eligible businesses for the purpose of training new or existing employees on new equipment or manufacturing processes. The bill requires businesses to undertake a major new business investment as defined by the department to be eligible for this program. The bill also adds \$10,000,000 to the existing Wisconsin Development Fund GPR appropriation to finance the program.

The department estimates that it cannot absorb the increased workload associated with this program without increasing staffing allocations and fiscal resources. The department estimates that it will require an additional 1.0 FTE Grants Specialist position to absorb the increased workload associated with this bill. The annualized costs for an entry level Grants Specialist position are \$47,300, and include:

Grants Specialist

Salary: \$31,100

Fringe: \$12,200

Supplies: \$ 4,000

Annual Cost:\$47,300

One-Time: \$ 4,000

Grand Total:\$51,300

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-3617/1</b>		Introduction Number <b>SB-310</b>	
<b>Subject</b>			
Job training initiative			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$4,000			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$43,300	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		4,000	
Local Assistance			
Aids to Individuals or Organizations		10,000,000	
<b>TOTAL State Costs by Category</b>		<b>\$10,047,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		10,047,300	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,047,300	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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