

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3629/2 **Introduction Number** SB-313

Subject
 Omnibus regulatory reform

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue **5. Types of Local Government Units Affected**
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

DWD 11/20/2003

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Subject					
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Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation eliminates the ability for joint labor-management apprenticeship committees to set an apprenticeship standard for a "job site ratio" of the number of apprentices a journeyman may supervise.

Currently the only "job site ratio" that has been established is for electricians. This ratio was established due to the number of accidents that had occurred as a result of too many apprentices at a particular job site. Otherwise, all of the other joint labor-management committees have established apprenticeship standards using what is known as a "shop ratio." Shop ratios are not affected by this bill.

In that this bill does not affect the administrative work of the Apprenticeship Standards staff, there are no administrative costs associated with it. In addition, there is nothing in the bill on apprenticeship that increases or decreases state revenue.

Long-Range Fiscal Implications

No long term fiscal implications for state revenue or expenditures.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Subject			
Omnibus regulatory reform			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	0
(FTE Position Changes)		(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs		0	0
Local Assistance		0	0
Aids to Individuals or Organizations		0	0
TOTAL State Costs by Category		\$0	\$0
B. State Costs by Source of Funds			
GPR		0	0
FED		0	0
PRO/PRS (0)		0	0
SEG/SEG-S (0)		0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$0	\$0
GPR Earned		0	0
FED		0	0
PRO/PRS (0)		0	0
SEG/SEG-S (0)		0	0
TOTAL State Revenues		\$0	\$0
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$0	\$
Agency/Prepared By		Authorized Signature	Date
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