

Fiscal Estimate Narratives
DHFS 12/16/2003

LRB Number	03-3376/1	Introduction Number	SB-336	Estimate Type	Original
Subject					
Add binding organ donation checkoff to living wills					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, an individual may donate all or part of his or her body after death (make an anatomical gift) by signing a document of gift or may specify in writing that he or she refuses to make an anatomical gift.

This bill authorizes a person who executes a declaration to physicians (a living will) to make an anatomical gift, amend such a gift, revoke an anatomical gift, or refuse to make an anatomical gift as part of the living will. This bill provides for this circumstance by adding a provision to the current living will form provided in statute that allows an individual to give specific directions regarding an anatomical gift.

It is estimated that it would cost the Department approximately \$1,000 GPR to amend the current form and print 10,000 copies. The Department could absorb this increased cost.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3376/1		Introduction Number SB-336	
Subject			
Add binding organ donation checkoff to living wills			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		1,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$1,000	\$
B. State Costs by Source of Funds			
GPR		1,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$1,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DHFS/ Ellen Hadidian (608) 266-8155		Fredi Ellen Bove (608) 266-2907	12/16/2003