

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3824/1	Introduction Number SB-343
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Subject
 Payments to ethanol producers

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Jim Donlin (608) 266-9546	Authorized Signature Carol Buckmaster (608) 267-6979	Date 12/17/2003
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Fiscal Estimate Narratives

DOT 12/17/2003

LRB Number	03-3824/1	Introduction Number	SB-343	Estimate Type	Original
Subject					
Payments to ethanol producers					

Assumptions Used in Arriving at Fiscal Estimate

The Bill eliminates the June 2006 sunset on the current ethanol subsidy program, provides sum sufficient funding for the subsidy, reduces the per gallon subsidy, and provides a graduated subsidy schedule based on gallons produced.

Section 8 of the bill changes DOT's reporting requirements on the impact of ethanol sales in the state on federal transportation funding the state receives to extend indefinitely to coincide with the elimination of the subsidy sunset. This provision of the bill will have no fiscal effect for the Department.

It is difficult to determine the effect other provisions of the Bill will have on sales of ethanol fuel in the state and the resulting loss in federal transportation funding the state incurs due to those sales and the current federal fuel tax structure.

Long-Range Fiscal Implications

Unknown