

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-3774/1</b>	<b>Introduction Number</b> <b>SB-349</b>	
<b>Subject</b> Circus World Museum; state matching funds		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue              5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s20.s245 (1) (f)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b> SHS/ David Seligman (608) 264-6434	<b>Authorized Signature</b> David Seligman (608) 264-6434	<b>Date</b> 12/23/2003

**Fiscal Estimate Narratives**

**SHS 12/26/2003**

LRB Number <b>03-3774/1</b>	Introduction Number <b>SB-349</b>	Estimate Type <b>Original</b>
<b>Subject</b> Circus World Museum; state matching funds		

**Assumptions Used in Arriving at Fiscal Estimate**

The fiscal estimate assumes that the existing Circus World staff will be successful in raising or securing contributions, gifts, grants and bequests of \$500,000 annually, which will be matched on a 2:1 basis to generate the maximum amount of \$1,500,000 prescribed by this bill.

**Long-Range Fiscal Implications**

This proposal creates the opportunity for Circus World to multiply its fund raising efforts with a 2:1 GPR match. It is difficult to determine whether this proposal will significantly enhance the current fund raising efforts by Circus World.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-3774/1		<b>Introduction Number</b> SB-349	
<b>Subject</b>			
Circus World Museum; state matching funds			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)		(0.0 FTE)	
State Operations - Other Costs		0	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		0	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		1,500,000	
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$1,500,000</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$1,500,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
SHS/ David Seligman (608) 264-6434		David Seligman (608) 264-6434	12/23/2003