

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3909/1	Introduction Number SB-389
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Subject
 Procurement of government services from American workers

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOR/ Blair Kruger (608) 266-1310	Authorized Signature Dennis Collier (608) 266-5773	Date 2/5/2004
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Fiscal Estimate Narratives

DOR 2/5/2004

LRB Number	03-3909/1	Introduction Number	SB-389	Estimate Type	Original
Subject					
Procurement of government services from American workers					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, executive branch agencies generally are required to award orders and contracts for materials, supplies, equipment, and contractual services to the lowest responsible bidder.

Under the bill, executive branch agencies may purchase contractual services only if those services are performed within the United States. The bill provides an exception for services that are not available to be performed within the United States.

The Department's Division of Lottery contracts with vendors for goods and services including ticket printing, market research and product development. Currently, the Lottery has contracts with Canadian vendors; contracts that were awarded to the responsible lowest bidder. To the extent Canadian vendors would be excluded from bidding, Lottery operating costs may increase, thereby reducing the amount of property tax relief provided by the Lottery.

Long-Range Fiscal Implications